

DELHI TRANSCO LIMITED

[Regd. Office: Shakti Sadan, Kotla Road, New Delhi – 110002]

PUBLIC NOTICE
REQUEST FOR PUBLIC RESPONSE
Multi Year Tariff (MYT) Petition for approval of
Wheeling Tariff for the control period 2007-2011

1. Delhi Transco Limited had filed a Multi Year Tariff (MYT) Petition before the Delhi Electricity Regulatory Commission (DERC) on 20th August 2007 for approval of Transmission Tariff for the control period 2007-2011 and necessary order under the provision of Electricity Act, 2003. The Delhi Electricity Regulatory Commission has admitted the Petition on 24th August 2007.
2. The salient features of the Petition are provided below:

Summary of ARR of TRANSCO

(Rs in Crore)

Aggregate Revenue Requirement	FY 2006-07	FY2007-08	FY2008-09	FY 2009-10	FY 2010-11
Operation & Maintenance Costs	94.5	137.79	151.16	164.68	212.11
Depreciation	32.71	37.69	44.39	76.13	113.20
Return on capital employed (ROCE)	102.28	118.82	137.91	238.98	361.96
Advance against depreciation	0	0	0	0	11.11
Rebate on Sale/Wheeling of Power	40.89	5.28	5.28	5.28	5.28
Expenditure on DSIDC Bawana-I	0	7.94	0	0	0
Interest Expenses Capitalized		26.09	86.68	175.21	75.07
Total Transmission Costs [A]	270.38	333.61	425.42	660.28	778.73
Less:					
Interest & Expenses Capitalized(-)	23.69	30.70	98.28	266.78	98.90
Non-Tariff Income - Transmission	169.57	3.71	4.47	4.94	5.37
Income from Other Business	2.76	5.65	5.98	5.84	6.34
Total for Transmission Business [B]	196.02	40.06	108.73	277.56	110.61
Total Annual Revenue Requirement [C] = [A] - [B]	74.36	293.55	316.69	382.72	668.12

Proposals by DTL for Control period:

DTL is proposing to incur a capital expenditure of Rs 2746 Crore for system upgradation and improvement during the control period (2007-11). It has been proposed to establish 3 no. 400 /220 Kv, 16 no.220/66-33 KV grid sub-stations besides creation of 32 no addition bays in the existing 400-200KV grid sub-stations.

Truing up for FY 06-07:

The following table summarizes the Truing up of TRANSCO for FY 06-07:

Head	Approved	Actual
Total Expenditure	5102	6388
Revenue from sale of power at existing tariff	4873	5562
Base Revenue Gap	229	826
Non-Tariff Income	103	170*
Net Revenue Gap for FY 2006-07	126	656
Truing up FY 05-06	142	--
DVB ARREARS		429
TOTAL Revenue Gap	268	1085

* During the year 2006-07 DTL has received a sum of Rs 654.18 crore against incentives from generating entities of Govt. of India, which is an extra ordinary & non-recurring item of receipts & shown as such in the annual accounts of DTL for the year 2006-07 duly audited by the Auditors. The above figures for truing up however, do not include the same.

3. In accordance with the provisions of the DERC (Conduct of Business) Regulations, 2001 notified by the Delhi Electricity Regulatory Commission, the consumers and stakeholders are requested to submit response on the above Petition. Response is to be submitted personally or by post to the Secretary of the Commission at the following address latest by September 25th 2007.

**DELHI ELECTRICITY REGULATORY COMMISSION,
Viniyamak Bhawan, C-Block, Shivalik, Malviya Nagar, New Delhi-110017.**

(The response can also be emailed to Secretary DERC at secyderc@nic.in)

- 4. The Delhi Electricity Regulatory Commission would hold a public hearing with the responding stakeholders. Date of hearing shall be notified separately by the Commission.**
- 5. Petition copy can be purchased from the Regd.Office of the Petitioner on any working day from 3rd September 2007 to 24th September 2007 between 11.00 AM and 4.00 PM on payment of Rs.100/- by cash/DD/IPO in favour of DTL, payable at New Delhi.**
- 6. Petition copy is also available at our website (www.delhitransco.gov.in) and the Delhi Electricity Regulatory Commission's website (www.derc.gov.in) and for inspection at our Regd.Office and DERC's office on any working day between 11.00 AM and 4.00 PM.**

**Dy.G.M (Comml.) DTL
Petitioner**